

Summary of Revenue Proposals

		Amount
1 License and Registration Fees		
1a Double License and Registration Fees	\$ 90,700,000	
1b Raise License and Registration Fees per Proposal of 8.13.10	\$ 69,400,000	
1c Raise License and Registration Fees per Measure passed 2011	\$ 39,700,000	
1d Raise Truck Registration Fees by 20%	\$ 2,700,000	
1e Raise Trailer, Motorcycle and IRP Plates by 20%	\$ 5,500,000	
1f Provide penalty fees for lapsed drivers license, inspection & registration	?	
2.1 Diesel Fuel Taxes		
2.1a Increase Wholesale Tax on Diesel by 5 cents	\$ 29,600,000	raises present wholesale tax from .142 to .192
2.1b Increase variable component of Wholesale Diesel Tax from 5% to 10%	\$ 84,000,000	doubles present wholesale tax
2.1c Increase the tax on Diesel to match the Federal Diesel to Gas ratio	\$ 46,800,000	.326 x \$143,600,000
2.1d Convert cents per gallon to a Sales Tax of 20%	\$ 64,000,000	if neutral, tax would be about 12%. Keeps pace with inflation and is comparable to the federal diesel and gas tax ratio
2.2 Gasoline Taxes		
2.2a Convert cents per gallon to a Sales Tax of 15%	\$ 62,700,000	if neutral, tax would be about 12%. Keeps pace with inflation
2.3 Fuel Taxes GENERAL		
2.3a Eliminate Motor Fuel Tax Discounts & Tax Dept Admin. Fee	\$ 4,100,000	
2.3b Eliminate fuel tax exemptions (includes off road fuel and heating oil)	?	
3 Vehicle Sales Tax (Privilege Tax)		
3a Increase tax to match CST of 6%	\$ 37,200,000	
3b Increase tax by .5%	\$ 18,600,000	
4 Alternative Fuel Vehicles		
4a Registration fees for nat gas, elect, ethanol only, elec/gas to \$200/yr	\$ 1,100,000	6900 vehicles x \$170 increase
4b Add a Privilege Tax Surcharge to Alternative Fuel Vehicles	?	
4c Remove Alternative Fuel Vehicle Tax Credit	?	
5 Sales Tax on Repairs, Parts & Service		
5a Transfer Sales Tax on Repairs, Parts & Service to State Road Fund	\$ 56,000,000	General Revenue Fund Problems this year. Phase in?
6 Consumer Sales Tax		
6a Increase CST by 1% and dedicate to State Road Fund	\$ 200,000,000	Phase in over 4 years
6b Increase CST by .5% and dedicate to State Road Fund	\$ 100,000,000	
6c Dedicate internet sales tax to State Road Fund	\$ 50,000,000	Growing source of Revenue

7 Rainy Day Fund / Surplus Funds			
7a	Transfer \$100,000,000 for State Infrastructure Bank Seed Money	?	Limited expenditures annually.
7b	Half of Annual Surplus to State Road Fund	?	
8 Efficiencies and Cost Cutting			
8a	WVDOH cut 7.5% from Administration per Governor's Request	\$ 5,600,000	
8b	DMV cut 5% per year for 3 years (total 15%) from \$33,360,000	\$ 3,100,000	
8c	Close Rest Areas	?	
8d	Eliminate DMV offices where revenue is less than 200% of operating costs	?	
9 Turnpike			
9a	Continue Tolls on Turnpike after Bond Payoff and WVDOH operate	\$ 84,000,000	WVDOH may be more efficient and save approximately \$25 Million / Yr. Mostly paid by out of state drivers. Parkways Authority has existing bonding authority. Does not require voter approval. 80% of traffic on the WV Turnpike are out of state drivers.
9b	Increase Tolls on WVTP and utilize additional \$ for bonding new projects	\$ 168,000,000	
9c	Leverage Tolls to create a Transportation Fund. Capitalize fund with increased tolls and internal efficiencies.	\$ 100,000,000	
9d	Tamarack subsidy to come from General Revenue Funds		
9e	Double Toll to provide a dedicated revenue stream for bonding capital projects	\$ 100,000,000	
9f	Index Tolls to CPI		
10 Public Private Partnerships			
10a	Eliminate Legislative Approval and make permanent	?	
11 Tolling			
11a	Use Tolling for new construction and added capacity whenever possible	?	
12 Bonding			
12a	Sell Road Bonds through the WV Parkways Authority to fund New Roads with Dedicated Revenue Stream	?	The bonding cap of \$200 million of Parkways Authority would need to be eliminated.
13 Various Tax Increases			
13a	Dedicated Vehicle Insurance surcharge or tax	?	
13b	Property Transfer Tax dedicated to highways	?	
13c	Raise Cigarette Tax by \$1.00 Dedicate half to SRF.	\$ 74,000,000	
13d	Beer Tax. Could raise from \$.50 per barrel to \$22.00. Half to SRF	\$ 6,500,000	
13e	Liquor Tax. Add 10% tax on all wholesale from ABCC.	\$ 9,000,000	
13f	Tax all Political Campaign Expenses 8% and dedicate to SRF	?	

14 Severance Taxes			
14a	Natural Gas Severance Tax. A percent or increases dedicated to SRF	?	\$70mm in 2012. declining in 2013
14b	Coal Severance Tax. A percent or increases dedicated to SRF	?	\$460mm in 2012. declining in 2013
15 Local Funding Options			
15a	Allow local funding of highways with Tax Increment Financing (TIF)	?	
15b	Local User fees or Sales Taxes to match State and Fed Highway \$	?	
16 Violation fines			
16a	Dedicate all vehicle moving or weight violation fines to SRF	?	Fines currently fund the PSC enforcement
17 Old Workers Comp Funds			
17a	When old Comp Funds are paid off dedicate to SRF	?	
17b	Add employers surcharge of 30% to WC premiums and dedicate to SRF	?	
18 General Revenue Transfers			
18a	Make Transfers from General Revenue to fund Roads	?	
19 State Transportation Improvement Fund			
19a	Establish a State Transportation Improvement Fund	?	
20 Coal Resource Transportation Fee			
20a	Increase fees dedicated to SRF from 5 cents to 25 cents per ton	\$ 14,800,000	Coal sales declining
21 Mileage Revenue			
21a	Create a system to charge for each vehicle mile traveled and eliminate fuel tax	\$ 584,000,000	A system could be implemented to allow DMV to collect the information upon annual vehicle inspection
22 Miscellaneous			
22a	Remove County Roads from System	?	
22b	Charge Utilities for occupancy of DOH ROW	?	
22c	Create Permanent Design-Build Program	?	
22d	State Income Tax. Dedicate a portion to SRF	?	